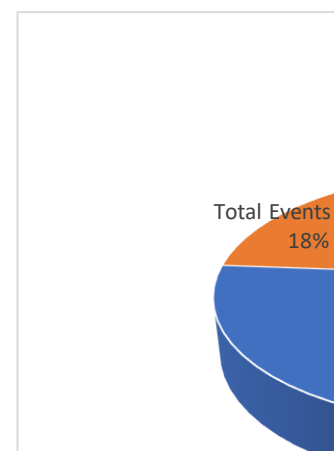
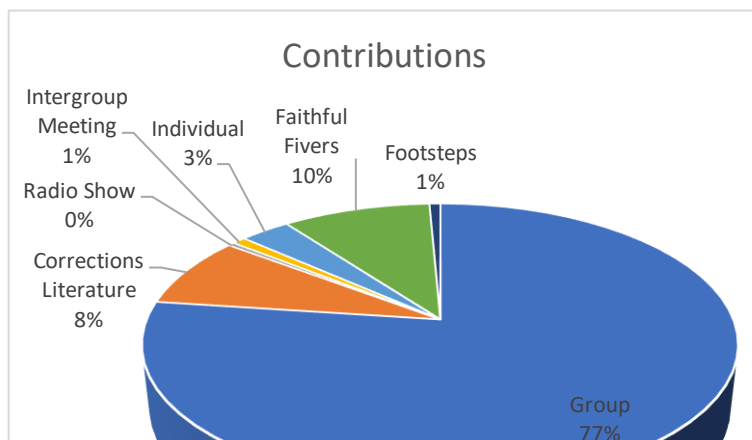


## Greater Cincinnati Intergroup Council Financial Overview As c

| Account                   | Income    | Expence   | Difference | Corre                      |
|---------------------------|-----------|-----------|------------|----------------------------|
| Contributions             |           |           |            |                            |
| Group                     | 27,167.68 |           |            | This Month                 |
| Corrections Literature    | 2,884.26  | 1,549.17  | 1,335.09   | Last Month YTD             |
| Radio Show                | 145.00    |           | 145.00     | Total YTD                  |
| Intergroup Meeting        | 301.00    | 225.00    | 76.00      |                            |
| Individual                | 1,134.30  |           |            |                            |
| Faithful Fivers           | 3,350.00  |           |            | ASSETS                     |
| Footsteps                 | 250.00    |           |            | Total Current Assets       |
| Memorials                 |           |           |            | Total Fixed Assets         |
| Total Contributions       | 35,232.24 |           |            | Total Assets               |
| Events Income             |           |           |            | Libailities & Equity       |
| Alcathon                  | 0.00      |           | 0.00       | Total Liabilities          |
| Gratitude Breakfast       | 5,948.00  |           | 5,948.00   | Total Equity               |
| Spring Fling              | 2,186.40  |           | 2,186.40   | Total Libailities & Equity |
| Thanksgiving Banquet      | 0.00      |           | 0.00       |                            |
| Traditions Workshop       |           |           | 0.00       | Activity                   |
| Total Events Income       | 8,134.40  |           | 8,134.40   | Total Income               |
| Interest Income           | 52.46     |           |            | Cost of Goods Sold         |
| Other Income & Restutions | 2,812.50  |           |            | Gross Profit               |
| Total Sales               | 24,999.31 |           |            | Expenses                   |
| Total Cost of Goods       |           | 19,082.82 |            | Net Revenue                |
| Income from Sales         | 5,916.49  |           |            |                            |
| Gross Profit              | 52,148.09 |           |            | Contributions              |
|                           |           |           |            | Group                      |
|                           |           |           |            | Corrections Literature     |
|                           |           |           |            | Radio Show                 |
|                           |           |           |            | Intergroup                 |
|                           |           |           |            | Individual                 |
|                           |           |           |            | Faithful Fivers            |
|                           |           |           |            | Footsteps                  |
|                           |           |           |            | Memorials Contributions    |
|                           |           |           |            | Total                      |
| Total Intergroup Expenses |           | 3,556.16  |            |                            |
| Office Expenses           |           | 39,803.87 |            |                            |
| Total Expennditures       |           | 43,360.03 |            |                            |
| Net Revenue (Gain/Loss)   |           |           | 8,788.06   |                            |





of May 31, 2019

| Actions Book Distribution |           |         |
|---------------------------|-----------|---------|
| Where & When              | Big Books | 12 & 12 |
| 0                         | 0         | 0       |
| 220                       | 178       | 39      |
| 220                       | 178       | 39      |

| 2019       | 2018       | Difference    |
|------------|------------|---------------|
| 145,884.69 | 158,357.21 | (\$12,472.52) |
| 5,881.31   | 8,357.31   | (\$2,476.00)  |
| 151,766.00 | 166,714.52 | (\$14,948.52) |
| 151,766.00 | 158,357.21 | (\$6,591.21)  |
| 2,283.62   | 911.07     | \$1,372.55    |
| 149,482.38 | 157,446.14 | (\$7,963.76)  |
| 151,766.00 | 158,357.21 | (\$6,591.21)  |

| 2019         | 2018         | Difference    |
|--------------|--------------|---------------|
| \$ 71,230.91 | 71,066.63    | \$ 164.28     |
| \$ 19,082.82 | 16,767.59    | \$ 2,315.23   |
| \$ 52,148.09 | \$ 54,299.04 | \$ (2,150.95) |
| \$ 43,360.03 | \$ 43,360.03 | \$ -          |
| \$ 8,788.06  | \$ 10,939.01 | \$ (2,150.95) |

| 2019         | 2018   | Difference   |
|--------------|--------|--------------|
| 27,167.68    |        | \$ 27,167.68 |
| 2,884.26     |        | \$ 2,884.26  |
| 145.00       |        | \$ 145.00    |
| 301.00       |        | \$ 301.00    |
| 1,134.30     |        | \$ 1,134.30  |
| 3,350.00     |        | \$ 3,350.00  |
| 250.00       | \$ -   | \$ 250.00    |
| \$ 35,232.24 | \$0.00 | \$35,232.24  |

## Income Sources

